



CSRO | سرو

Civil and Social Relief Organization

المنظمة السورية للدعم المدني الإجتماعي

Civil and Social Relief Organization (CSRO)

General Financial Report 2013-2018

1. Summary:

For you, the Annual Report 2018 of the Civil & Social Relief Organization foundation (to be called CSRO). CSRO was founded on 19 June 2013 in Rotterdam by an initiative of several volunteers.

CSRO works to support and promote the integration of newcomers with Dutch society. On the other hand,

CSRO's attention to the establishment of a human existence for Syrians affected are through the war in Syria.

The foundation seeks to achieve this goal by solely legal means, such as:

- Supporting civil society, local initiatives, and relevant aid organizations;
- Any other means that are desirable, useful or necessary to promote the purpose;
- Laying and maintaining contacts and collaborating with third parties if and for as far as the foundation can be useful.

The reason for the establishment of the organization is the bloodbaths which Assad did against his people in response to the popular uprising for freedom and

Democracy, on the one hand, and against terrorist extremism groups on the other hand.

That position has taken by CSRO since moral principles.

As a fund organization, CSRO recruit's revenue for research projects, capacity building and development of civilian activities in the Netherlands and Syria.

The Foundation's income consists mainly of donations and grants.

The Expenditure is mainly awarded to the development and research projects.

On behalf of the board of the CSRO Foundation,

Financial Officer

Zoetermeer, May 10, 2018

2. About CSRO Projects:

2.1. Education for Syrian Children /E4C/:

- About the project:

This project (Education promotion for Syrian children/E4C) is funded by the Netherlands Ministry of Foreign Affairs on 20 February 2014 (we are now in the fourth version 2017-2018 of it).

E4C project aims to apply education activities to Syrian children in areas out of the control of Assad's regime, where they suffer in all aspects of life and are targeted ideologically by the Islamic extremists.

This project aims to apply education support by establishing libraries in schools and hold reading stories with healthy contents activity for children (between the ages 6 and 12) including the children with blindness.

Other activities are distributing posters, flyers and games, and holding workshops for children and their interested parents; aiming to protect children from the negative effects of the situation they are living in by entertainment, imagination and creativity development.

The field team members are trained by CSRO to use the modern methods of education while they are an important part of project evaluation.

This project has firm criteria of selecting certain schools to support and aims to contribute in building the infrastructure for further developments in elementary educations including institutions to support teachers and education staff through training workshops.

2.2. Syrian Cultural House in Netherlands Feb-2014 /SCH/:

After the massacres, Assad performed against the Syrians and the annihilations that made people's lives very sour, the group of Muslim extremists has made the sour life of the Syrians even stronger by taking the people there under double layers of oppression. Because of these circumstances, the Syrians can have a positive influence on the ideas of the minorities in the Netherlands.

The Syrian Cultural House to be called SCH recognizes the danger of radicalization problems for Dutch society and wishes to contribute to the solution by launching a long-term program that aims to contribute to the conditions for participation making it possible to work on self-reliance and to work from our own strengths and talents. The program uses the social activation approach and focuses on tackling potential problems and conflict points before they develop into persistent problems. The program is supported by the Civil & Social Relief Organization/CSRO/.

SCH web site: www.SCH.nl.

2.3. Free Syrian Communication Project /FSC/:

This project founded by the Netherlands Ministry of Foreign Affairs and this project aims to provide the internet connection equipment and cyber security support for media, relief work and health organizations working inside Syria after the Regime has stopped providing most of the areas out of its control with electricity.

FSC project was started in Nov-2012.

Our project started in November 2012 by providing satellite Internet terminals from Astra to the target groups inside Syria and the project FSC continued for five phases, which ended in February 2017 the last phase of it 2016-2017 in collaboration with **HIVOS**.

2.4. RBSS:

2.5. Syrian Archives Project /Archive 963/:

This project was initiated by CSRO in early 2018. It is in the preparatory period.

The project aims to archive the events of the Syrian revolution since 2011, especially the violations committed by the Assad regime and its allies against unarmed civilians in cooperation with sincere and loyal Syrian activists who believe in the right of the Syrians to live freely and dignity.

www.archive963.org

3. Financial framework of the CSRO foundation

- The objective of the foundation is to achieve a decent life for Syrians.

The foundation does this, among other things, by making development projects available, in 2013, the board of the foundation established the financial framework for the policy:

The foundation has a fixed general reserve of € 1,000.

The working capital of the foundation consists of:

- donations
 - grants
 - other income
 - The result (= income-expenses) for "year 1" is reimbursed to the "year 2" donors, In the case of the funder of a project donates the remaining amount then this amount is included in the Reservation funds. In this way, the foundation has insight and certainty about the donations available in the current year resources.
- Within the financial possibilities, the foundation strives to do both annually research and development projects.

4. Forecast for 2019:

4.1. Income and financial resources:

CSRO applies high moral values to the social work it does. Hence, CSRO requires itself not to accept a donation from organizations or countries that commit crimes against human rights in any form. In addition, the board must perform a check to ensure that there are no hidden agendas among the donors that CSRO accepts as a donation.

4.2. Expenses and costs:

It is, of course, logical that the costs to be incurred for CSRO for carrying out the work should remain as low as possible. To keep all expenses clear, they are immediately processed in a financial administration under the responsibility of the treasurer.

Raising funds is a task of the board. This is done, among other things, by approaching a Dutch or European organization and governments that are wholly or indirectly involved with the consequences of the war in Syria.

5. Financial result for 2018:

5.1. Incomes:

The total income of the foundation in 2018 is € 185,042.24:

Date	Donors	Amount	Project
2018-12-20	Stichting MESAM	€ 3 000,00	SCH
2018-06-25	Stichting MESAM	€ 3 125,00	SCH
2018-05-30	STICHTING CIVIL AND SOCIAL RELIEF ORGANIZATION	€ 1 500,00	RBSS
2018-04-24	Stichting MESAM	€ 1 500,00	SCH
2018-04-18	VRIJZINNIG CHR GELOOFSGEMEENSCHAP	€ 150,00	SCH
2018-04-11	Ministerie van Buitenlandse Zaken Betreft SEPA	€ 159 000,00	E4C4
2018-03-16	Ministerie van Buitenlandse Zaken Betreft SEPA	€ 16 767,18	CFSC
Total		€ 185 042,24	

5.2. The balance of 2017:

Project	Date	Amount
Archive 963	31/12/2017	€ 7.232,20-
E4C	31/12/2017	€ 790.880,43
FSC	31/12/2017	€ 188.410,35-
SCH	31/12/2017	€ 290,39-
RBSS	31/12/2017	€ 1.158,77
Total		€ 596.304,90

5.3. Total expenses and payment during 2018:

5.3.1. Internal expenses:

Expenses	Date	Amount
Administrative expenses	31/12/2018	€ 3 035,00

5.3.2. Projects Expenses:

Project	Start Date	End Date	Amount
Archive 963	1/1/2018	31/12/2018	€ 7 232,20
E4C	1/1/2018	31/12/2018	€ 501 365,02
FSC	1/1/2018	01/03/2018	€ 189 926,09
SCH	1/1/2018	31/12/2018	€ 12 070,82
RBSS	1/1/2018	31/12/2018	€ 57 700,00
Total			€ 768 294,13

6. The total incomes and expenses between 2013-2018:

*All amounts are in /Euros/

Income type	2013	2014	2015	2016	2017	2018
Donations	2.650,00	289.960,00	892.149,43	776.242,76	785.510,29	184.892,24
Gifts	0,00	800,00	0,00	0,00	2.000,00	0,00
Benefits	0,00	39,02	371,23	99,32	453,12	150,00
Total income	2.650,00	290.799,02	892.520,66	776.342,08	787.963,41	185.042,24
Expenses						
Projects costs	0,00	266.065,94	503.120,82	610.172,08	768.294,13	779.219,15
Volunteer costs	0,00	330,75	200,00	0,00	1.035,00	248,18
Office supplies costs	0,00	436,68	0,00	1.998,00	2.000,00	1.500,00
Meetings costs	0,00	194,90	0,00	0,00	0,00	0,00
Promotional items cost	0,00	21,49	0,00	0,00	0,00	0,00
Other costs *	1,16	0,00	0,00	0,00	0,00	0,00
Total expenses	1,16	267.049,76	503.320,82	612.170,08	771.329,13	780 967,33
Balance on 31/12	2.648,84	23.649,94	389.199,84	164.172,00	16.634,28	-595.925,09

7. The profits and losses:

Income 2018	2018	Income 2017	2017
Donations	184.892,24	Donations	787.510,29
Reservation projects 2017	596.304,90	Reservation projects 2016	579.670,62
Donations projects to be received	0,00	Donations projects to be received	0,00
Renta Benefits	150,00	Renta Benefits	453,12
General reservation - result from 2017	0,00	General reservation - result from 2016	0,00
Other	0,00	Other	0,00
Total inkomst	781.347,14	Total inkomst	1.367.634,03
Expenses 2018	2018	Expenses	2017
Organization expense	1.748,18	Organization expense	3.035,00
Project expense	779.219,15	Project expense	768.294,13
Reservation projects	0,00	Reservation for project expenses	0,00
Other	0,00	Other	0,00
Total expenses	780.967,33	Total expenses	771.329,13
Result for 2018	397,81	Result for 2017	596.304,90

8.1. Explanation Profit & Loss account 2016

8.1.1 The Incomes:

- Donations:

The foundation received an amount of € 184.892,24 in donations in 2018.

- Interest:

The foundation received an amount of € 150, 00 in interest in 2018.

- General reservation:

General reservation - result from 2017, an amount of € 596.304,90 has been added to the 2018 income / loss.

8.1.2. The Expenses:

- Organization costs

In 2018, the foundation paid an amount of € 1.748,18 in organizational costs.

Organization costs include meeting costs, gifts to third parties, materials costs, costs of money transactions (including transaction costs for transfers abroad) and printed matter, website.

- Project costs

In 2018, the foundation paid an amount of € 779.219,15 for the project costs.

Project costs are the costs for development projects in the Netherlands and Syria.

- Other cost items

In 2018, the foundation did not pay any amounts to other costs.

8.1.3. Result 2018

The result of the foundation for 2018 is an amount of € 397,81 has been added to the general reservation funds for 2019.

On 31/05/2019